

Income Statement - Nature of expenses	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	7,464,221	9,657,457	22,177,714	16,582,453
Other income	22,506	3,325	121,819	8,844
Cost of material consumed and goods sold	5,486,303	6,555,852	18,318,412	12,947,938
Service expenses	73,012	61,743	237,974	241,700
Employee benefits expense	134,502	116,023	381,692	371,421
Depreciation, depletion and amortisation	1,203	0	3,207	699
Other operating expenses	82,566	61,639	179,574	103,020
Profit (loss) from operating activities	1,709,141	2,865,525	3,178,674	2,926,519
Finance costs	559,456	317,925	1,591,901	928,640
Profit (loss) before income tax	1,149,685	2,547,600	1,586,773	1,997,879
Income tax expense, continuing operations	175,591	25,672	309,892	(38,423)
Profit (loss) from continuing operations	974,094	2,521,928	1,276,881	2,036,302
Profit (loss) for period	974,094	2,521,928	1,276,881	2,036,302
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.006	0.016	0.008	0.013
Total basic earnings (loss) per share	0.006	0.016	0.008	0.013
DILUTED EARNINGS PER SHARE				
Diluted earnings (loss) per share from continuing operations	0.006	0.016	0.008	0.013
Total diluted earnings (loss) per share	0.006	0.016	0.008	0.013

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025- 30/09/2025	Standalone 01/07/2024- 30/09/2024	Standalone 01/01/2025- 30/09/2025	Standalone 01/01/2024- 30/09/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	974,094	2,521,928	1,276,881	2,036,302
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total comprehensive income for the Period	974,094	2,521,928	1,276,881	2,036,302
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense, Nature of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	1,023,174	3,125,794	3,030,155	9,429,847
Sale of energy	6,441,047	6,531,663	19,147,559	7,152,606
LEASE REVENUE				
Total revenue	7,464,221	9,657,457	22,177,714	16,582,453
OTHER INCOME				
Interest income	22,506	3,325	22,506	8,844
Miscellaneous income			99,313	
Total other income	22,506	3,325	121,819	8,844
COST OF MATERIAL CONSUMED AND GOODS SOLD				
Other cost of material consumed and goods sold	5,486,303	6,555,852	18,318,412	12,947,938
Total cost of material consumed and goods sold	5,486,303	6,555,852	18,318,412	12,947,938
SERVICE EXPENSES				
Professional fees expenses	51,819	42,154	173,201	203,889
Banks and similar charges	306	332	738	762
Travel expenses		298	2,659	2,414
Communication expenses	13,809	8,576	25,251	13,325
Advertising expenses	1,050	5,569	2,050	6,869
Other service expenses	6,028	4,814	34,075	14,441
Total service expenses	73,012	61,743	237,974	241,700
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	133,612	115,177	378,737	368,539
Other long-term employee benefits	890	846	2,955	2,882
Total employee benefits expense	134,502	116,023	381,692	371,421
OTHER OPERATING EXPENSES				
Director's remuneration and sitting fees	22,901	6,000	53,101	18,000
Registrations and renewals	29,446	47,728	94,745	66,516
Miscellaneous other operating expense	30,219	7,911	31,728	18,504
Total other operating expenses	82,566	61,639	179,574	103,020

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
22 Oct 2025